

03/15/2011

**California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund**

**Exhibit C-6
Page 1 of 8**

Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY										
ALAMEDA CITY		\$1,307,552						\$2,266,921	Transfer housing in-lieu fees out of agency to City pursuant to the Inclusionary Housing Compliance Plan approved and adopted by the CIC on 2/17/98.	\$3,574,473
ALAMEDA COUNTY			\$4,792,936							\$4,792,936
EMERYVILLE	\$410,658		\$226,513							\$637,171
HAYWARD			\$431,440							\$431,440
LIVERMORE								\$749,850	Create rental assistance housing program = \$500,000; RDA internal transfer = \$249,850	\$749,850
SAN LEANDRO		\$1,042,793	\$2,547,286	\$137,551						\$3,727,630
UNION CITY			\$245,987							\$245,987
County Totals:	\$410,658	\$2,350,345	\$8,244,162	\$137,551				\$3,016,771		\$14,159,487
BUTTE COUNTY										
CHICO		\$984,921								\$984,921
OROVILLE		\$340,551								\$340,551
PARADISE			\$19,054							\$19,054
County Totals:		\$1,325,472	\$19,054							\$1,344,526
CONTRA COSTA COUNTY										
ANTIOCH		\$675,000	\$398,926							\$1,073,926
BRENTWOOD		\$119,050	\$14,407							\$133,457
CONCORD	\$14,019		\$310,337							\$324,356
CONTRA COSTA COUNTY		\$3,362,945	\$458,316							\$3,821,261
EL CERRITO		\$3,372,703								\$3,372,703
HERCULES								\$130,000	Purchase of Affordability Covenants	\$130,000
PINOLE		\$227,851	\$39,670							\$267,521
PITTSBURG		\$6,376,338	\$80,000							\$6,456,338
PLEASANT HILL		\$235,000	\$273,800							\$508,800
RICHMOND	\$1,463,391	\$3,762,489	\$447,683							\$5,673,563
SAN RAMON		\$923,048	\$502,131							\$1,425,179
WALNUT CREEK			\$241,704							\$241,704
County Totals:	\$1,477,410	\$19,054,424	\$2,766,974					\$130,000		\$23,428,808
Fresno COUNTY										
CLOVIS	\$281,871							\$38,670	Home improvement loans \$38,670	\$320,541
COALINGA			\$200,199							\$200,199
FIREBAUGH		\$240,000								\$240,000
FOWLER			\$269,407							\$269,407
FRESNO CITY	\$269,989	\$707,041	\$718,901							\$1,695,931

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

Exhibit C-6
Page 2 of 8

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
HURON			\$63,116							\$63,116
SANGER			\$66,398							\$66,398
County Totals:	\$551,860	\$947,041	\$1,318,021					\$38,670		\$2,855,592
HUMBOLDT COUNTY										
ARCATA		\$880,000	\$14,437							\$894,437
EUREKA			\$29,060							\$29,060
County Totals:		\$880,000	\$43,497							\$923,497
IMPERIAL COUNTY										
HOLTVILLE	\$59,059									\$59,059
County Totals:	\$59,059									\$59,059
KERN COUNTY										
BAKERSFIELD		\$1,377,031	\$1,349							\$1,378,380
RIDGECREST			\$7,653							\$7,653
SHAFTER	\$250,000									\$250,000
County Totals:	\$250,000	\$1,377,031	\$9,002							\$1,636,033
KINGS COUNTY										
CORCORAN			\$15,491							\$15,491
HANFORD	\$9,221									\$9,221
LEMOORE		\$281,236	\$84,922							\$366,158
County Totals:	\$9,221	\$281,236	\$100,413							\$390,870
LAKE COUNTY										
CLEARLAKE	\$2,340							\$261,565	Various other	\$263,905
LAKEPORT	\$450									\$450
County Totals:	\$2,790							\$261,565		\$264,355
LOS ANGELES COUNTY										
AGOURA HILLS			\$56,123							\$56,123
ALHAMBRA		\$474,869								\$474,869
AZUSA			\$182,178					\$724,720	Debt Service(33334.2(e)(9)):473,494; Administration(33334.2):251,226	\$906,898
BALDWIN PARK			\$4,697							\$4,697
BELL			\$5,043							\$5,043
BELLFLOWER								\$117,507	Debt Service	\$117,507
BURBANK			\$10,206,516							\$10,206,516
CARSON			\$411,768	\$80,467						\$492,235
CULVER CITY	\$652,490		\$546,589							\$1,199,079
DOWNEY			\$1,466,700							\$1,466,700
EL MONTE	\$8,897		\$538							\$9,435
GLENDALE		\$9,479,597	\$1,397,996							\$10,877,593

03/15/2011

**California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund**

**Exhibit C-6
Page 3 of 8**

Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
INDUSTRY								\$18,715,811	Since 1998, Health & Safety Code 65584.3 (SB-1718), all the 20% set-aside funds from the City of Industry have been made available to local jurisdictions located within a 15 mile radius of the corporate limits of the City. These funds are placed into a special account and administered by the Los Angeles County Community Development Commission for the development and support of affordable housing goals.	\$18,715,811
IRWINDALE	\$26,525		\$502							\$27,027
LA MIRADA			\$76,974					\$1,512,560	Per controller's report	\$1,589,534
LA VERNE			\$143,151							\$143,151
LAKEWOOD			\$600,683							\$600,683
LANCASTER	\$1,569,447		\$4,773,775							\$6,343,222
LAWDALE			\$302,727							\$302,727
LONG BEACH		\$572,484						\$4,061,293	Reconveyance of land \$750,000; Bond amortization payments \$3,311,293	\$4,633,777
LOS ANGELES CITY			\$111,000							\$111,000
LOS ANGELES COUNTY			\$318,522							\$318,522
LYNWOOD			\$707,447							\$707,447
MAYWOOD			\$767,510							\$767,510
MONROVIA	\$5,664,727									\$5,664,727
MONTEBELLO								\$1,416,330	transferred to General Funds. Interfund payment owe to General fund.	\$1,416,330
MONTEREY PARK			\$75,862							\$75,862
PALMDALE		\$1,111,551	\$737,676	\$167,576						\$2,016,803
PARAMOUNT			\$1,036,175							\$1,036,175
PASADENA			\$94,682							\$94,682
POMONA		\$40,000	\$1,980,993					\$3,492,848		\$5,513,841
REDONDO BEACH			\$530,475							\$530,475
ROSEMEAD								\$256,220	Transferred to Rosemead Housing Development Corporation	\$256,220
SAN DIMAS	\$664,874		\$22,155					\$198,869		\$885,898
SAN FERNANDO			\$224,737		\$157,723					\$382,460
SANTA FE SPRINGS			\$2,655,430					\$91,068	Community Development	\$2,746,498

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

Exhibit C-6
Page 4 of 8

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SANTA MONICA		\$16,899,286	\$16,399,662	\$1,257,754						\$34,556,702
SIGNAL HILL			\$4,350							\$4,350
SOUTH EL MONTE		\$330,500	\$202,625							\$533,125
SOUTH GATE								\$1,320,182	33334.2	\$1,320,182
TEMPLE CITY			\$323,492							\$323,492
TORRANCE			\$343,555							\$343,555
WEST COVINA		\$3,533,170	\$503,290							\$4,036,460
WHITTIER			\$114,000							\$114,000
County Totals:	\$8,586,960	\$32,441,457	\$47,329,598	\$1,505,797	\$157,723			\$31,907,408		\$121,928,943
MADERA COUNTY										
CHOWCHILLA			\$68,850							\$68,850
MADERA CITY		\$736,341	\$242,885					\$3,830,911		\$4,810,137
County Totals:	\$736,341		\$311,735					\$3,830,911		\$4,878,987
MARIN COUNTY										
MARIN COUNTY								\$346,168	Housing set aside pledged to developer of low and moderate apartments for CHFA loan payments	\$346,168
NOVATO				\$1,274						\$1,274
SAN RAFAEL			\$18,179		\$271,034					\$289,213
County Totals:			\$18,179	\$1,274	\$271,034			\$346,168		\$636,655
MENDOCINO COUNTY										
UKIAH		\$246,000								\$246,000
WILLITS	\$73,528		\$42,537							\$116,065
County Totals:	\$73,528	\$246,000	\$42,537							\$362,065
Monterey COUNTY										
GREENFIELD		\$1,200,000								\$1,200,000
MONTEREY CITY		\$1,718,178						\$41,172		\$1,759,350
MONTEREY COUNTY		\$767,431	\$1,233							\$768,664
SOLEDAD			\$205,985							\$205,985
County Totals:		\$3,685,609	\$207,218					\$41,172		\$3,933,999
ORANGE COUNTY										
ANAHEIM	\$733,000	\$532,000								\$1,265,000
BREA			\$252,732							\$252,732
BUENA PARK			\$708,708							\$708,708
COSTA MESA			\$95,630							\$95,630
CYPRESS			\$121,659							\$121,659
FOUNTAIN VALLEY			\$199,839							\$199,839
LA HABRA	\$631,023									\$631,023
LAKE FOREST			\$128,242							\$128,242
MISSION VIEJO			\$3,114							\$3,114
ORANGE COUNTY		\$71,640								\$71,640
SAN JUAN CAPISTRANO		\$627,174						\$1,970,424		\$2,597,598

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

Exhibit C-6
Page 6 of 8

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
County Totals:	\$865,671	\$1,888,334	\$17,791,605					\$300,798		\$20,846,408
SAN BERNARDINO COUNTY										
BARSTOW			\$372,679							\$372,679
CHINO	\$227,962		\$622,784							\$850,746
COLTON	\$1,863,582									\$1,863,582
FONTANA		\$7,663,035						\$523,409	Overhead Transfer	\$8,186,444
GRAND TERRACE		\$2,554,317	\$1,276							\$2,555,593
HIGHLAND			\$712,785							\$712,785
MONTCLAIR		\$1,026,274	\$71,346							\$1,097,620
ONTARIO	\$2,358,206		\$920,238							\$3,278,444
RIALTO			\$1,597,872							\$1,597,872
VICTORVILLE			\$473							\$473
YUCCA VALLEY	\$2,045		\$15,000							\$17,045
County Totals:	\$4,451,795	\$11,243,626	\$4,314,453					\$523,409		\$20,533,283
SAN DIEGO COUNTY										
CHULA VISTA		\$548,000	\$176,366							\$724,366
CORONADO	\$1,279,844									\$1,279,844
EL CAJON			\$78,642					\$34,500		\$113,142
ESCONDIDO			\$99,994							\$99,994
LA MESA		\$1,205,942								\$1,205,942
NATIONAL CITY			\$108,563							\$108,563
SAN DIEGO CITY			\$1,709,711					\$137,127	Transfer to City of San Diego for transitional housing program.	\$1,846,838
SAN MARCOS		\$33,966,263	\$5,157,165							\$39,123,428
SANTEE			\$119,925							\$119,925
VISTA			\$36,425							\$36,425
County Totals:	\$1,279,844	\$35,720,205	\$7,486,791					\$171,627		\$44,658,467
SAN FRANCISCO COUNTY										
SAN FRANCISCO		\$25,434,619								\$25,434,619
County Totals:		\$25,434,619								\$25,434,619
SAN JOAQUIN COUNTY										
MANTECA	\$138,589									\$138,589
STOCKTON		\$649,770	\$1,151,607							\$1,801,377
TRACY		\$3,483,236	\$144,572							\$3,627,808
County Totals:	\$138,589	\$4,133,006	\$1,296,179							\$5,567,774
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE								\$150,854	Tax allocation bond payment and cost allocation transfer	\$150,854
GROVER BEACH		\$531,093								\$531,093
PASO ROBLES		\$300,000								\$300,000
PISMO BEACH			\$493,541							\$493,541

California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

[illegible]

California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

[illegible]